

Setting Up Expenses

Construction

S. No.	Unit Description	Phase	Total Square Feet	Estimated Cost (INR)
1.	Young Children's (3-9 yrs) Unit (closed room, roofed verandah, toilet 1)	First	1567.76	18,00,000
2.	Kitchen/Dining, Store, Utility, Roofed Verandah	First	1033.34	14,00,000
3.	Performing Arts Unit (Music room, Green Room, Stage, O.A.T.)	First	1508.02	17,50,000
4.	Staff Residence 1	Second	1076.39	13,00,000
5.	Staff Residence 2	Second	1076.39	13,00,000
6.	Staff Residence 3	Second	1076.39	13,00,000
7.	Staff Residence 4	Second	1076.39	13,00,000
8.	Middle Years Group Unit (9-12 yrs) (closed room, roofed verandah)	Third	1013.96	11,50,000
9.	Toilet 2 (for older children – separate for boys and girls)	Third	341.22	4,00,000
10.	Laboratories for older children (Science, Language/Mathematics, roofed verandah)	Third	461.77	5,00,000
11.	Library (closed room with verandah)	Third	886.95	10,00,000
12.	Art Room, Verandah	Third	726.03	8,50,000

Farming

S. No.	Item Description	Quantity	Approximate Cost in INR
1.	Pick-up Truck (Mahindra Bolero Camper)	1	11,00,000
2.	Tools	Assorted	50,000
3.	Drip-Irrigation		2,50,000
4.	Estimated Implementation cost (3.5 acres)		6,30,000
5.	Estimated Implementation cost for additional vegetable planting (2.7 acres)		1,35,000

General

S. No.	Item Description	Quantity	Approximate Cost in INR
1.	Scanner + Printer	1	10,000
2.	Sand for the Sandpits and playground	3 truckloads	1,80,000
3.	Swings for 9-12 yr olds	1 set of 2 swings	30,000
4.	Rope climbing frames 6-12 yr olds	1	12,000
5.	External Plumbing		1,00,000
6.	Sewage Treatment Plant		2,00,000
7.	Rainwater Harvesting		5,00,000